

[illegible]

[illegible]

[illegible]

Code	Title			Actual		Oct	Nov	Dec	Jan	Feb	March	Total	Budget	Precept	
STAFF COSTS															
1	Clerks salary			5107.50		1000	851	851	900	900	900	10510	10212	10800	
2	Clerks Tax/NI			<u>1859.16</u>				1000			1000	3859	2556	3900	
				6966.66		1000	851	1851	900	900	1900	14369	12768	14700	
Code	Title			Actual		Oct	Nov	Dec	Jan	Feb	March	Total	Budget	Precept	
TOTALS				21720.67		6073	3501	6246	3290	2100	3448	46378.67	74932	62269	